

# NPHC 2009 PROPOSED BUDGET

**THESE FIGURES ARE ESTIMATES. BE ADVISED THAT ANTICIPATING THE END RESULTS TO MATCH THESE FIGURES IS LIKE PLANNING TO RAISE A CROP OF HAY WITH ONLY THE RAIN AS A SOURCE OF IRRIGATION.**

**ALL ESTIMATES ARE FIGURED ON A 10% DROP IN REVENUE AND A 10% RISE IN EXPENSES.**

## INCOME:

PAINT-O-RAMA # 1	\$14,000.00
PAINT-O-RAMA # 2	\$14,000.00
POOR BOY # 1	\$ 8,000.00
POOR BOY # 2	\$ 8,000.00
DIRECTORY	\$ 1,400.00
<u>DUES</u>	<u>\$ 2,200.00</u>
Total Income	\$47,600.00

## EXPENSES:

DIRECTORY	\$ 800.00
JUDGES	\$17,000.00
SHOW SECRETARY	\$ 2,200.00
CATTLE	\$ 1,000.00
APHA	\$ 5,000.00
ANNOUNCER	\$ 1,100.00
PARK & REC	\$ 4,500.00
SHAVINGS	\$ 4,500.00
APPRIATION BBQ	\$ 800.00
OFFICE (Paper, Ink, Stamps)	\$ 300.00
STORAGE SHED	\$ 650.00
<u>YEAR END AWARDS</u>	<u>\$ 9,750.00</u>
Total Expenses	\$47,600.00

\*\*\*\*\*