

NPHC 2010 PROPOSED BUDGET

THESE FIGURES ARE ESTIMATES. BE ADVISED THAT ANTICIPATING THE END RESULTS TO MATCH THESE FIGURES IS LIKE PLANNING TO RAISE A CROP OF HAY WITH ONLY THE RAIN AS A SOURCE OF IRRIGATION.

ALL ESTIMATES ARE BASED ON 2009 INCOME AND EXPENSES.

INCOME:

PAINT-O-RAMA # 1	\$14,000.00
PAINT-O-RAMA # 2	\$17,000.00
POOR BOY# 1	\$ 9,500.00
POOR BOY # 2	\$ 8,800.00
DIRECTORY	\$ 1,600.00
<u>DUES</u>	<u>\$ 2,060.00</u>
Total Income	\$52,960.00

EXPENSES:

YOUTH SCHOLARSHIP	\$2000.00
DIRECTORY	\$1200.00
JUDGES	\$16,000.00
SHOW SECRETARY	\$ 2,500.00
CATTLE	\$ 1,000.00
APHA	\$ 4250.00
ANNOUNCER	\$ 1,000.00
PARK & REC	\$ 6500.00
SHAVINGS	\$ 4,000.00
APPRICATION BBQ	\$ 800.00
OFFICE (Paper, Ink, Stamps)	\$ 300.00
STORAGE SHED	\$ 650.00
APPROVAL FEES	\$550.00
INSURANCE	\$610.00
<u>YEAR END AWARDS</u>	<u>\$11,600.00</u>
Total Expenses	\$52,960.00
