

# NPHC 2011 PROPOSED BUDGET

**THESE FIGURES ARE ESTIMATES. BE ADVISED THAT ANTICIPATING THE END RESULTS TO MATCH THESE FIGURES IS LIKE PLANNING TO RAISE A CROP OF HAY WITH ONLY THE RAIN AS A SOURCE OF IRRIGATION.**

**ALL ESTIMATES ARE BASED ON 2010 INCOME AND EXPENSES.**

## INCOME:

PAINT-O-RAMA # 1	\$14,978.00
PAINT-O-RAMA # 2	\$12,975.00
POOR BOY # 1	\$ 9120.00
POOR BOY # 2	\$ 7125.00
DIRECTORY	\$ 1,050.00
<u>DUES</u>	<u>\$ 1875.00</u>
<b>Total Income</b>	
<b>\$47,123.00</b>	

## EXPENSES:

Paint-O-Rama # 1	\$13,357.00	
Paint-O-Rama # 2	\$12,568.00	
Poor Boy # 1	\$8,643.00	
Poor Boy # 2	\$6,882.00	
APPRICATION BBQ	\$	500.00
STORAGE SHED	\$	500.00
<u>YEAR END AWARDS</u>		
<u>\$8,000.00</u>		
<b>Total Expenses</b>		
<b>\$50,450.00</b>		

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