

# NPHC 2012 PROPOSED BUDGET

**THESE FIGURES ARE ESTIMATES. BE ADVISED THAT ANTICIPATING THE INCOME & EXPENSES AND OUR END RESULTS TO MATCH THESE FIGURES IS LIKE PLANNING TO RAISE A CROP OF HAY WITH ONLY THE RAIN AS A SOURCE OF IRRIGATION.**

**ALL ESTIMATES ARE BASED ON 2011 INCOME AND EXPENSES and ALL ESTIMATES ARE FIGURED ON A 10% DROP IN REVENUE AND A 10% RISE IN EXPENSES.**

**INCOME:**

<b>PAINT-O-RAMA # 1</b>	<b>\$13,500.00</b>
<b>PAINT-O-RAMA # 2</b>	<b>\$13,500.00</b>
<b>POOR BOY# 1</b>	<b>\$ 8,500.00</b>
<b>POOR BOY # 2</b>	<b>\$ 8,500.00</b>
<b>DIRECTORY</b>	<b>\$ 1,500.00</b>
<b>DUES</b>	<b>\$ 2,000.00</b>
<b>Total Income</b>	<b>\$47,500.00</b>

**EXPENSES:**

<b>YOUTH SCHOLARSHIP</b>	<b>\$ 2,000.00</b>
<b>DIRECTORY</b>	<b>\$1,350.00</b>
<b>JUDGES</b>	<b>\$12,000.00</b>
<b>SHOW SECRETARY</b>	<b>\$2,400.00</b>
<b>APHA</b>	<b>\$4,250.00</b>
<b>ANNOUNCER</b>	<b>\$ 800.00</b>
<b>PARK &amp; REC</b>	<b>\$7,500.00</b>
<b>SHAVINGS</b>	<b>\$4,000.00</b>
<b>APPRICATION BBQ</b>	<b>\$800.00</b>
<b>OFFICE (Paper, Ink, Stamps)</b>	<b>\$350.00</b>
<b>STORAGE SHED</b>	<b>\$650.00</b>
<b>APPROVAL FEES</b>	<b>\$400.00</b>
<b>INSURANCE</b>	<b>\$650.00</b>
<b>YEAR END AWARDS</b>	<b>\$10,000.00</b>
<b>Total Expenses</b>	<b>\$47,150.00</b>

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